MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/oct./2019 Al 31/dic./2019

Usr: MARY
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 11/jun./2025 08:34 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$88,395,371.88**	**$7,288,578.47**	**$95,683,950.35**	**$13,809,563.22**	**$97,992,983.56**	**$87,075,699.95**	**$90,218,320.86**	**-$2,309,033.21**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$40,793,978.67**	**-$3,304,535.24**	**$37,489,443.43**	**-$11,658,407.64**	**$33,091,379.82**	**$26,027,078.34**	**$29,029,746.89**	**$4,398,063.61**
1110	DIETAS	$1,718,179.01	$1,317.79	$1,719,496.80	$5,271.22	$1,719,496.80	$1,719,496.80	$1,719,496.80	$0.00
1111	DIETAS	$1,718,179.01	$1,317.79	$1,719,496.80	$5,271.22	$1,719,496.80	$1,719,496.80	$1,719,496.80	$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	$39,075,799.66	-$3,305,853.03	$35,769,946.63	-$11,663,678.86	$31,371,883.02	$24,307,581.54	$27,310,250.09	$4,398,063.61
1131	SUELDOS BASE	$39,075,799.66	-$3,305,853.03	$35,769,946.63	-$11,663,678.86	$31,371,883.02	$24,307,581.54	$27,310,250.09	$4,398,063.61
1200	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$6,560,252.76**	**$1,385,473.92**	**$7,945,726.68**	**$855,320.29**	**$10,768,226.66**	**$9,149,320.19**	**$9,871,651.52**	**-$2,822,499.98**
1210	HONORARIOS ASIMILABLES A SALARIOS	$6,560,252.76	$1,375,290.73	$7,935,543.49	$821,855.90	$10,731,119.07	$9,112,212.60	$9,834,543.93	-$2,795,575.58
1211	HONORARIOS ASIMILABLES A SALARIOS	$6,560,252.76	$1,375,290.73	$7,935,543.49	$821,855.90	$10,731,119.07	$9,112,212.60	$9,834,543.93	-$2,795,575.58
1220	SUELDOS BASE AL PERSONAL EVENTUAL	$0.00	$10,183.19	$10,183.19	$33,464.39	$37,107.59	$37,107.59	$37,107.59	-$26,924.40
1222	COMPENSACIONES POR SERVICIOS EVENTUA	$0.00	$10,183.19	$10,183.19	$33,464.39	$37,107.59	$37,107.59	$37,107.59	-$26,924.40
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$16,366,127.67**	**$5,412,446.45**	**$21,778,574.12**	**$792,627.95**	**$28,385,527.41**	**$26,067,659.57**	**$27,123,833.51**	**-$6,606,953.29**
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS I	$1,936,186.59	$13,512.73	$1,949,699.32	-$222,762.51	$1,585,218.49	$1,462,375.31	$1,514,196.90	$364,480.83
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO	$1,936,186.59	$13,512.73	$1,949,699.32	-$222,762.51	$1,585,218.49	$1,462,375.31	$1,514,196.90	$364,480.83
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	$13,999,141.14	$5,447,879.15	$19,447,020.29	$1,218,478.28	$26,267,745.00	$24,080,578.04	$25,081,001.54	-$6,820,724.71
1321	PRIMAS DE VACACIONES Y DOMINICAL.	$1,224,017.47	$135,659.45	$1,359,676.92	$541,696.54	$3,052,131.66	$2,858,013.78	$2,931,983.59	-$1,692,454.74
1322	GRATIFICACIÓN DE FIN DE AÑO.	$5,792,133.65	-$274,389.08	$5,517,744.57	$647,861.10	$16,902,112.09	$15,794,047.57	$16,348,079.83	-$11,384,367.52
1323	BONO ESPECIAL ANUAL.	$6,982,990.02	$5,586,608.78	$12,569,598.80	$28,920.64	$6,313,501.25	$5,428,516.69	$5,800,938.12	$6,256,097.55
1330	HORAS EXTRAORDINARIAS	$430,799.94	-$48,945.43	$381,854.51	-$203,087.82	$532,563.92	$524,706.22	$528,635.07	-$150,709.41
1331	REMUNERACIONES POR HORAS EXTRAORDIN	$430,799.94	-$48,945.43	$381,854.51	-$203,087.82	$532,563.92	$524,706.22	$528,635.07	-$150,709.41
1400	**SEGURIDAD SOCIAL**	**$14,124,142.90**	**$2,040,669.99**	**$16,164,812.89**	**$23,066,824.51**	**$11,629,817.45**	**$14,853,891.88**	**$11,950,188.70**	**$4,534,995.44**
1410	APORTACIONES DE SEGURIDAD SOCIAL	$11,021,674.23	$1,694,487.14	$12,716,161.37	$20,232,672.18	$11,044,207.49	$12,684,426.02	$9,756,008.44	$1,671,953.88
1412	APORTACIONES AL IMSS.	$9,397,531.05	$1,107,930.82	$10,505,461.87	$17,883,865.45	$8,695,401.21	$10,335,619.74	$7,407,202.16	$1,810,060.66
1414	APORTACIONES PATRONALES AL ISSSTEZAC.	$1,624,143.18	$586,556.32	$2,210,699.50	$2,348,806.73	$2,348,806.28	$2,348,806.28	$2,348,806.28	-$138,106.78
1430	APORTACIONES AL SISTEMA PARA EL RETIRC	$3,102,468.67	$346,182.85	$3,448,651.52	$2,834,152.33	$585,609.96	$2,169,465.86	$2,194,180.26	$2,863,041.56
1432	CUOTAS AL RCV.	$3,102,468.67	$346,182.85	$3,448,651.52	$2,834,152.33	$585,609.96	$2,169,465.86	$2,194,180.26	$2,863,041.56
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMI**	**$10,533,286.04**	**$1,583,937.08**	**$12,117,223.12**	**$468,246.53**	**$13,809,196.47**	**$10,672,973.94**	**$11,935,868.81**	**-$1,691,973.35**
1520	INDEMNIZACIONES	$0.00	$1,827,775.35	$1,827,775.35	$1,349,983.91	$1,349,783.62	$1,349,783.62	$1,349,583.62	$477,991.73
1521	INDEMNIZACIONES	$0.00	$1,614,392.51	$1,614,392.51	$1,449,471.61	$1,449,271.32	$1,449,271.32	$1,449,071.32	$165,121.19
1522	LIQUIDACIONES	$0.00	$439,985.21	$439,985.21	$851,655.49	$851,655.49	$851,655.49	$851,655.49	-$411,670.28
1523	LAUDOS LABORALES	$0.00	-$226,602.37	-$226,602.37	-$951,143.19	-$951,143.19	-$951,143.19	-$951,143.19	$724,540.82
1530	PRESTACIONES Y HABERES DE RETIRO	$0.00	-$63,479.16	-$63,479.16	$0.00	$0.00	$0.00	$0.00	-$63,479.16
1531	PRESTACIONES DE RETIRO.	$0.00	-$63,479.16	-$63,479.16	$0.00	$0.00	$0.00	$0.00	-$63,479.16
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓM	$10,533,286.04	-$180,359.11	$10,352,926.93	-$881,737.38	$12,459,412.85	$9,323,190.32	$10,586,285.19	-$2,106,485.92

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1592	COMPENSACIÓN GARANTIZADA.	$5,368,386.74	$119,546.83	$5,487,933.57	$339,887.49	$6,491,093.22	$3,819,180.66	$5,060,650.94	-$1,003,159.65
1596	BONO DE DESPENSA.	$4,861,471.97	-$254,216.43	$4,607,255.54	-$1,038,866.53	$4,963,922.21	$4,542,861.42	$4,542,861.42	-$356,666.67
1597	DÍAS ECONÓMICOS NO DISFRUTADOS	$303,427.33	-$45,689.51	$257,737.82	-$182,758.34	$1,004,397.42	$961,148.24	$982,772.83	-$746,659.60
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICC**	**$17,583.84**	**$170,586.27**	**$188,170.11**	**$284,951.58**	**$308,835.75**	**$304,776.03**	**$307,031.43**	**-$120,665.64**
1710	ESTÍMULOS	$17,583.84	$170,586.27	$188,170.11	$284,951.58	$308,835.75	$304,776.03	$307,031.43	-$120,665.64
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENC	$0.00	$141,309.59	$141,309.59	$167,844.98	$169,198.22	$169,198.22	$169,198.22	-$27,888.63
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$17,583.84	$29,276.68	$46,860.52	$117,106.60	$139,637.53	$135,577.81	$137,833.21	-$92,777.01
2000	**MATERIALES Y SUMINISTRO**	**$14,183,866.11**	**$5,568,598.48**	**$19,752,464.59**	**$17,224,545.01**	**$17,224,545.01**	**$23,007,615.52**	**$23,033,141.54**	**$2,527,919.58**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI**	**$1,652,453.39**	**$898,706.20**	**$2,551,159.59**	**$4,100,137.51**	**$4,100,137.51**	**$5,004,936.40**	**$5,022,336.40**	**-$1,548,977.92**
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES D	$413,275.44	$360,415.25	$773,690.69	$1,026,124.10	$1,026,124.10	$1,382,020.44	$1,399,420.44	-$252,433.41
2111	MATERIALES Y ÚTILES DE OFICINA.	$413,275.44	$360,415.25	$773,690.69	$1,026,124.10	$1,026,124.10	$1,382,020.44	$1,399,420.44	-$252,433.41
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	$247,097.98	-$9,777.30	$237,320.68	$168,566.37	$168,566.37	$316,404.06	$316,404.06	$68,754.31
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	$247,097.98	-$9,777.30	$237,320.68	$168,566.37	$168,566.37	$316,404.06	$316,404.06	$68,754.31
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	$0.00	$26,014.21	$26,014.21	$79,453.62	$79,453.62	$79,453.62	$79,453.62	-$53,439.41
2131	MATERIAL DE ESTADÍSTICO Y GEOGRÁFICO.	$0.00	$26,014.21	$26,014.21	$79,453.62	$79,453.62	$79,453.62	$79,453.62	-$53,439.41
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES D	$35,664.06	$34,362.48	$70,026.54	$87,781.49	$87,781.49	$96,828.37	$96,828.37	-$17,754.95
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	$35,664.06	$34,362.48	$70,026.54	$87,781.49	$87,781.49	$96,828.37	$96,828.37	-$17,754.95
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$510,469.14	$333,225.95	$843,695.09	$1,237,660.61	$1,237,660.61	$1,533,582.91	$1,533,582.91	-$393,965.52
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$510,469.14	$333,225.95	$843,695.09	$1,237,660.61	$1,237,660.61	$1,533,582.91	$1,533,582.91	-$393,965.52
2160	MATERIAL DE LIMPIEZA	$445,946.77	$135,158.35	$581,105.12	$1,437,554.95	$1,437,554.95	$1,533,650.63	$1,533,650.63	-$856,449.83
2161	MATERIAL DE LIMPIEZA	$445,946.77	$135,158.35	$581,105.12	$1,437,554.95	$1,437,554.95	$1,533,650.63	$1,533,650.63	-$856,449.83
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	$0.00	$19,307.26	$19,307.26	$62,996.37	$62,996.37	$62,996.37	$62,996.37	-$43,689.11
2173	MATERIALES Y SUMINISTROS PARA CURSOS '	$0.00	$19,307.26	$19,307.26	$62,996.37	$62,996.37	$62,996.37	$62,996.37	-$43,689.11
2200	**ALIMENTOS Y UTENSILIOS**	**$1,107,606.11**	**$97,007.78**	**$1,204,613.89**	**$1,478,801.76**	**$1,478,801.76**	**$1,845,434.18**	**$1,845,434.18**	**-$274,187.87**
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$1,077,856.96	$109,521.44	$1,187,378.40	$1,447,992.66	$1,447,992.66	$1,808,448.07	$1,808,448.07	-$260,614.26
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$225.00	-$225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSON	$225.00	-$225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSON	$1,077,406.96	$109,971.44	$1,187,378.40	$1,447,992.66	$1,447,992.66	$1,808,448.07	$1,808,448.07	-$260,614.26
2220	PRODUCTOS ALIMENTICIOS PARA ANIMALES	$19,749.12	-$11,853.31	$7,895.81	$21,637.21	$21,637.21	$22,729.20	$22,729.20	-$13,741.40
2221	PRODUCTOS ALIMENTICIOS PARA ANIMALES	$19,749.12	-$11,853.31	$7,895.81	$21,637.21	$21,637.21	$22,729.20	$22,729.20	-$13,741.40
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	$10,000.03	-$660.35	$9,339.68	$9,171.89	$9,171.89	$14,256.91	$14,256.91	$167.79
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	$10,000.03	-$660.35	$9,339.68	$9,171.89	$9,171.89	$14,256.91	$14,256.91	$167.79
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI**	**$1,892,952.59**	**-$565,091.17**	**$1,327,861.42**	**$1,677,215.51**	**$1,677,215.51**	**$2,713,205.09**	**$2,715,041.09**	**-$349,354.09**
2410	PRODUCTOS MINERALES NO METÁLICOS	$193,325.53	-$64,152.31	$129,173.22	$20,856.01	$20,856.01	$181,324.81	$181,324.81	$108,317.21

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2411	PRODUCTOS MINERALES NO METÁLICOS	$193,325.53	-$64,152.31	$129,173.22	$20,856.01	$20,856.01	$181,324.81	$181,324.81	$108,317.21
2420	CEMENTO Y PRODUCTOS DE CONCRETO	$1,007,373.14	-$972,858.32	$34,514.82	$6,200.00	$6,200.00	$50,749.99	$50,749.99	$28,314.82
2421	CEMENTO Y PRODUCTOS DE CONCRETO	$1,007,373.14	-$972,858.32	$34,514.82	$6,200.00	$6,200.00	$50,749.99	$50,749.99	$28,314.82
2430	CAL, YESO Y PRODUCTOS DE YESO	$30,351.58	-$23,040.34	$7,311.24	$0.00	$0.00	$3,404.42	$3,404.42	$7,311.24
2431	CAL, YESO Y PRODUCTOS DE YESO	$30,351.58	-$23,040.34	$7,311.24	$0.00	$0.00	$3,404.42	$3,404.42	$7,311.24
2440	MADERA Y PRODUCTOS DE MADERA	$380.81	$7,369.55	$7,750.36	-$21,638.25	-$21,638.25	$4,681.76	$4,681.76	$29,388.61
2441	MADERA Y PRODUCTOS DE MADERA	$380.81	$7,369.55	$7,750.36	-$21,638.25	-$21,638.25	$4,681.76	$4,681.76	$29,388.61
2450	VIDRIO Y PRODUCTOS DE VIDRIO	$33,750.36	-$29,545.11	$4,205.25	$7,118.40	$7,118.40	$9,518.44	$9,518.44	-$2,913.15
2451	VIDRIO Y PRODUCTOS DE VIDRIO	$33,750.36	-$29,545.11	$4,205.25	$7,118.40	$7,118.40	$9,518.44	$9,518.44	-$2,913.15
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$139,646.97	$273,882.87	$413,529.84	$940,899.06	$940,899.06	$1,368,040.08	$1,368,040.08	-$527,369.22
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO.	$139,646.97	$273,882.87	$413,529.84	$940,899.06	$940,899.06	$1,368,040.08	$1,368,040.08	-$527,369.22
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUC(	$55,827.25	$44,555.20	$100,382.45	$64,816.55	$64,816.55	$165,358.31	$165,358.31	$35,565.90
2471	ESTRUCTURAS Y MANUFACTURAS.	$55,827.25	$44,555.20	$100,382.45	$64,816.55	$64,816.55	$165,358.31	$165,358.31	$35,565.90
2480	MATERIALES COMPLEMENTARIOS	$25,000.03	-$16,819.76	$8,180.27	$12,528.00	$12,528.00	$30,245.02	$30,245.02	-$4,347.73
2481	MATERIALES COMPLEMENTARIOS.	$25,000.03	-$16,819.76	$8,180.27	$12,528.00	$12,528.00	$30,245.02	$30,245.02	-$4,347.73
2490	OTROS MATERIALES Y ARTÍCULOS DE CONST	$407,296.92	$215,517.05	$622,813.97	$646,435.74	$646,435.74	$899,882.26	$901,718.26	-$23,621.77
2491	OTROS MATERIALES Y ARTÍCULOS DE CONST	$407,296.92	$215,517.05	$622,813.97	$646,435.74	$646,435.74	$899,882.26	$901,718.26	-$23,621.77
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI**	**$269,363.88**	**-$40,911.97**	**$228,451.91**	**$245,442.30**	**$245,442.30**	**$321,978.94**	**$321,978.94**	**-$16,990.39**
2510	PRODUCTOS QUIMICOS BÁSICOS	$141,541.75	$15,675.14	$157,216.89	$104,000.00	$104,000.00	$156,000.00	$156,000.00	$53,216.89
2511	SUSTANCIAS QUÍMICAS.	$141,541.75	$15,675.14	$157,216.89	$104,000.00	$104,000.00	$156,000.00	$156,000.00	$53,216.89
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROC	$49,300.73	-$29,057.71	$20,243.02	$37,666.15	$37,666.15	$59,242.15	$59,242.15	-$17,423.13
2521	PLAGUICIDAS ABONOS Y FERTILIZANTES.	$49,300.73	-$29,057.71	$20,243.02	$37,666.15	$37,666.15	$59,242.15	$59,242.15	-$17,423.13
2540	MATERIALES, ACCESORIOS Y SUMINISTROS M	$38,790.90	$6,351.34	$45,142.24	$103,776.15	$103,776.15	$106,620.27	$106,620.27	-$58,633.91
2541	MATERIALES, ACCESORIOS Y SUMINISTROS M	$38,790.90	$6,351.34	$45,142.24	$103,776.15	$103,776.15	$106,620.27	$106,620.27	-$58,633.91
2550	MATERIALES, ACCESORIOS Y SUMINISTROS D	$0.00	$985.78	$985.78	$0.00	$0.00	$0.00	$0.00	$985.78
2551	MATERIALES ACCESORIOS Y SUMINISTROS D	$0.00	$985.78	$985.78	$0.00	$0.00	$0.00	$0.00	$985.78
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	$39,730.50	-$34,866.52	$4,863.98	$0.00	$0.00	$116.52	$116.52	$4,863.98
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	$39,730.50	-$34,866.52	$4,863.98	$0.00	$0.00	$116.52	$116.52	$4,863.98
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$7,774,362.55**	**$2,963,655.51**	**$10,738,018.06**	**$7,354,669.08**	**$7,354,669.08**	**$9,546,131.30**	**$9,546,131.30**	**$3,383,348.98**
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$7,774,362.55	$2,963,655.51	$10,738,018.06	$7,354,669.08	$7,354,669.08	$9,546,131.30	$9,546,131.30	$3,383,348.98
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS P/	$7,774,362.55	$2,963,655.51	$10,738,018.06	$7,354,669.08	$7,354,669.08	$9,546,131.30	$9,546,131.30	$3,383,348.98
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC(**	**$395,825.77**	**$1,101,705.34**	**$1,497,531.11**	**$421,350.69**	**$421,350.69**	**$643,647.42**	**$643,647.42**	**$1,076,180.42**
2710	VESTUARIO Y UNIFORMES	$229,242.40	$1,060,585.00	$1,289,827.40	$473,131.94	$473,131.94	$618,956.48	$618,956.48	$816,695.46
2711	VESTUARIO, UNIFORMES Y BLANCOS.	$229,242.40	$1,060,585.00	$1,289,827.40	$473,131.94	$473,131.94	$618,956.48	$618,956.48	$816,695.46

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	$68,428.85	-$13,156.42	$55,272.43	$43,309.18	$43,309.18	$91,283.88	$91,283.88	$11,963.25
2721	PRENDAS DE PROTECCIÓN PERSONAL.	$68,428.85	-$13,156.42	$55,272.43	$43,309.18	$43,309.18	$91,283.88	$91,283.88	$11,963.25
2730	ARTÍCULOS DEPORTIVOS	$98,154.52	$54,276.76	$152,431.28	-$95,090.43	-$95,090.43	-$66,592.94	-$66,592.94	$247,521.71
2731	ARTÍCULOS DEPORTIVOS.	$98,154.52	$54,276.76	$152,431.28	-$95,090.43	-$95,090.43	-$66,592.94	-$66,592.94	$247,521.71
2800	**MATERIALES Y SUMINISTRO PARA SEGURIDAD**	**$0.00**	**$502,459.97**	**$502,459.97**	**$320,160.00**	**$320,160.00**	**$320,160.00**	**$320,160.00**	**$182,299.97**
2820	MATERIALES DE SEGURIDAD PÚBLICA	$0.00	-$141,300.00	-$141,300.00	$0.00	$0.00	$0.00	$0.00	-$141,300.00
2821	MATERIALES DE SEGURIDAD PÚBLICA.	$0.00	-$141,300.00	-$141,300.00	$0.00	$0.00	$0.00	$0.00	-$141,300.00
2830	PRENDAS DE PROTECCIÓN PARA SEGURIDAD	$0.00	$643,759.97	$643,759.97	$320,160.00	$320,160.00	$320,160.00	$320,160.00	$323,599.97
2831	PRENDAS DE PROTECCIÓN PARA SEGURIDAD	$0.00	$643,759.97	$643,759.97	$320,160.00	$320,160.00	$320,160.00	$320,160.00	$323,599.97
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIO**	**$1,091,301.82**	**$611,066.82**	**$1,702,368.64**	**$1,626,768.16**	**$1,626,768.16**	**$2,612,122.19**	**$2,618,412.21**	**$75,600.48**
2910	HERRAMIENTAS MENORES	$831,331.70	$656,751.05	$1,488,082.75	$1,561,929.92	$1,561,929.92	$2,288,403.30	$2,294,693.32	-$73,847.17
2911	REFACCIONES ACCESORIOS Y HERRAMIENTA	$831,331.70	$656,751.05	$1,488,082.75	$1,561,929.92	$1,561,929.92	$2,288,403.30	$2,294,693.32	-$73,847.17
2920	REFACCIONES Y ACCESORIOS MENORES DE	$5,830.70	-$3,847.51	$1,983.19	$2,880.28	$2,880.28	$2,880.28	$2,880.28	-$897.09
2921	REFACCIONES Y ACCESORIOS MENORES DE	$5,830.70	-$3,847.51	$1,983.19	$2,880.28	$2,880.28	$2,880.28	$2,880.28	-$897.09
2930	REFACCIONES Y ACCESORIOS MENORES DE	$2,069.98	-$933.15	$1,136.83	$0.00	$0.00	$0.00	$0.00	$1,136.83
2931	REFACCIONES Y ACCESORIOS MENORES DE	$2,069.98	-$933.15	$1,136.83	$0.00	$0.00	$0.00	$0.00	$1,136.83
2940	REFACCIONES Y ACCESORIOS MENORES DE	$252.62	$13,151.92	$13,404.54	$12,567.65	$12,567.65	$19,410.18	$19,410.18	$836.89
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO	$252.62	$13,151.92	$13,404.54	$12,567.65	$12,567.65	$19,410.18	$19,410.18	$836.89
2960	REFACCIONES Y ACCESORIOS MENORES DE	$251,816.82	-$54,556.09	$197,260.73	$49,390.31	$49,390.31	$301,428.43	$301,428.43	$147,870.42
2961	REFACCIONES Y ACCESORIOS MENORES DE	$251,816.82	-$54,556.09	$197,260.73	$49,390.31	$49,390.31	$301,428.43	$301,428.43	$147,870.42
2980	REFACCIONES Y ACCESORIOS MENORES DE	$0.00	$500.60	$500.60	$0.00	$0.00	$0.00	$0.00	$500.60
2981	REFACCIONES Y ACCESORIOS MENORES DE	$0.00	$500.60	$500.60	$0.00	$0.00	$0.00	$0.00	$500.60
3000	**SERVICIOS GENERALES**	**$22,737,467.00**	**$13,964,194.85**	**$36,701,661.85**	**$47,878,132.92**	**$46,198,237.51**	**$45,304,196.05**	**$45,538,407.02**	**-$9,496,575.66**
3100	**SERVICIOS BÁSICOS**	**$8,446,435.54**	**$12,233,144.04**	**$20,679,579.58**	**$14,284,726.53**	**$14,284,726.53**	**$12,424,139.69**	**$12,424,472.82**	**$6,394,853.05**
3110	ENERGÍA ELÉCTRICA	$6,499,936.46	$11,782,150.49	$18,282,086.95	$11,743,907.03	$11,743,907.03	$8,686,715.86	$8,686,715.83	$6,538,179.92
3111	SERVICIO DE ENERGÍA ELÉCTRICA.	$655,567.70	$101,386.00	$756,953.70	$699,736.14	$699,736.14	$699,736.14	$699,736.14	$57,217.56
3112	ALUMBRADO PÚBLICO	$5,844,368.76	$11,680,764.49	$17,525,133.25	$11,044,170.89	$11,044,170.89	$7,986,979.72	$7,986,979.69	$6,480,962.36
3120	GAS	$691,821.02	$385,901.55	$1,077,722.57	$463,602.82	$463,602.82	$1,118,469.94	$1,118,469.94	$614,119.75
3121	GAS	$691,821.02	$385,901.55	$1,077,722.57	$463,602.82	$463,602.82	$1,118,469.94	$1,118,469.94	$614,119.75
3130	AGUA	$602,256.65	$152,932.42	$755,189.07	$966,527.91	$966,527.91	$1,340,870.58	$1,340,870.58	-$211,338.84
3131	SERVICIO DE AGUA.	$602,256.65	$152,932.42	$755,189.07	$966,527.91	$966,527.91	$1,340,870.58	$1,340,870.58	-$211,338.84
3140	TELEFONIA TRADICIONAL	$142,678.90	-$110,829.52	$31,849.38	$3,646.00	$3,646.00	$3,646.00	$3,646.00	$28,203.38
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$142,678.90	-$110,829.52	$31,849.38	$3,646.00	$3,646.00	$3,646.00	$3,646.00	$28,203.38
3150	TELEFONIA CELULAR	$111,995.01	-$99,754.54	$12,240.47	$0.00	$0.00	$0.00	$0.00	$12,240.47

MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/oct./2019 Al 31/dic./2019

Usr: MARY
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 11/jun./2025 08:34 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3151	SERVICIO DE TELEFONÍA CELULAR.	$111,995.01	-$99,754.54	$12,240.47	$0.00	$0.00	$0.00	$0.00	$12,240.47
3160	SERVICIOS DE TELECOMUNICACIONES Y SATI	$2,209.97	-$2,209.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3163	SERVICIOS DE CONDUCCIÓN DE SEÑALES AN	$2,209.97	-$2,209.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y	$85,496.14	-$16,632.48	$68,863.66	$117,076.33	$117,076.33	$117,076.33	$117,076.33	-$48,212.67
3171	SERVICIOS DE ACCESO DE INTERNET, REDES	$85,496.14	-$16,632.48	$68,863.66	$117,076.33	$117,076.33	$117,076.33	$117,076.33	-$48,212.67
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	$10,718.90	$179,710.59	$190,429.49	$733,553.19	$733,553.19	$733,220.03	$733,553.19	-$543,123.70
3181	SERVICIO POSTAL	$10,718.90	$179,395.10	$190,114.00	$733,237.70	$733,237.70	$732,904.54	$733,237.70	-$543,123.70
3182	SERVICIO TELEGRÁFICO	$0.00	$315.49	$315.49	$315.49	$315.49	$315.49	$315.49	$0.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$299,322.49	-$38,124.50	$261,197.99	$256,413.25	$256,413.25	$424,140.95	$424,140.95	$4,784.74
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$299,322.49	-$38,124.50	$261,197.99	$256,413.25	$256,413.25	$424,140.95	$424,140.95	$4,784.74
3200	**SERVICIOS DE ARRENDAMIENTO**	**$458,564.18**	**$544,584.38**	**$1,003,148.56**	**$1,396,868.10**	**$1,356,604.50**	**$1,520,965.56**	**$1,520,965.56**	**-$353,455.94**
3210	ARRENDAMIENTO DE TERRENOS	$282,374.00	-$277,154.00	$5,220.00	$0.00	$0.00	$0.00	$0.00	$5,220.00
3211	ARRENDAMIENTO DE TERRENOS.	$282,374.00	-$277,154.00	$5,220.00	$0.00	$0.00	$0.00	$0.00	$5,220.00
3220	ARRENDAMIENTO DE EDIFICIOS	$0.00	$421,828.50	$421,828.50	$464,380.25	$464,380.25	$618,679.47	$618,679.47	-$42,551.75
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES.	$0.00	$421,828.50	$421,828.50	$464,380.25	$464,380.25	$618,679.47	$618,679.47	-$42,551.75
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	$123,788.26	$15,644.37	$139,432.63	$265,136.41	$265,136.41	$268,099.05	$268,099.05	-$125,703.78
3231	ARRENDAMIENTO DE MOBILIARIO.	$123,788.26	$15,644.37	$139,432.63	$265,136.41	$265,136.41	$268,099.05	$268,099.05	-$125,703.78
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	$0.00	$319,935.97	$319,935.97	$500,888.41	$460,624.81	$460,624.81	$460,624.81	-$140,688.84
3251	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	$0.00	$4,756.03	$4,756.03	$0.00	$0.00	$0.00	$0.00	$4,756.03
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	$0.00	$315,179.94	$315,179.94	$500,888.41	$460,624.81	$460,624.81	$460,624.81	-$145,444.87
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQ	$52,401.92	$60,994.57	$113,396.49	$153,123.03	$153,123.03	$160,222.23	$160,222.23	-$39,726.54
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO.	$52,401.92	$60,994.57	$113,396.49	$153,123.03	$153,123.03	$160,222.23	$160,222.23	-$39,726.54
3290	OTROS ARRENDAMIENTOS	$0.00	$3,334.97	$3,334.97	$13,340.00	$13,340.00	$13,340.00	$13,340.00	-$10,005.03
3291	OTROS ARRENDAMIENTOS	$0.00	$3,334.97	$3,334.97	$13,340.00	$13,340.00	$13,340.00	$13,340.00	-$10,005.03
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$587,340.81**	**$1,433,618.31**	**$2,020,959.12**	**$5,552,980.42**	**$3,920,210.82**	**$4,232,202.89**	**$4,247,551.00**	**-$1,899,251.70**
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	$180,000.00	$21,047.79	$201,047.79	$349,095.00	$349,095.00	$349,095.00	$349,095.00	-$148,047.21
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE I	$180,000.00	-$105,861.19	$74,138.81	$158,435.00	$158,435.00	$158,435.00	$158,435.00	-$84,296.19
3316	SERVICIOS Y ASESORÍAS LEGALES, CONTABL	$0.00	$126,908.98	$126,908.98	$190,660.00	$190,660.00	$190,660.00	$190,660.00	-$63,751.02
3340	SERVICIOS DE CAPACITACIÓN	$65,003.72	-$33,744.35	$31,259.37	$1,024,223.76	$1,024,223.76	$1,024,223.76	$1,024,223.76	-$992,964.39
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDOR	$65,003.72	-$33,744.35	$31,259.37	$1,024,223.76	$1,024,223.76	$1,024,223.76	$1,024,223.76	-$992,964.39
3350	SERVICIOS DE INVESTIGACÍON CIENTÍFICA Y I	$3,451.95	$47,718.53	$51,170.48	$68,499.77	$68,499.77	$68,499.77	$68,499.77	-$17,329.29
3351	ESTUDIOS E INVESTIGACIONES.	$3,451.95	$47,718.53	$51,170.48	$68,499.77	$68,499.77	$68,499.77	$68,499.77	-$17,329.29
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y T	$338,885.14	$1,398,596.34	$1,737,481.48	$4,111,161.89	$2,478,392.29	$2,790,384.36	$2,805,732.47	-$740,910.81
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y T	$338,885.14	$1,398,596.34	$1,737,481.48	$4,111,161.89	$2,478,392.29	$2,790,384.36	$2,805,732.47	-$740,910.81

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Usr: MARY
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 11/jun./2025 08:34 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMI**	**$1,631,280.22**	**-$3,847,480.98**	**-$2,216,200.76**	**$1,899,717.77**	**$1,899,717.77**	**$1,439,599.83**	**$1,470,131.33**	**-$4,115,918.53**
3410	SERVICIOS FINANCIEROS Y BANCARIOS	$1,180,607.47	-$4,058,472.09	-$2,877,864.62	$365,424.81	$365,424.81	$365,424.81	$365,424.81	-$3,243,289.43
3411	SERVICIOS BANCARIOS Y FINANCIEROS	$1,180,607.47	-$4,110,672.09	-$2,930,064.62	$156,624.81	$156,624.81	$156,624.81	$156,624.81	-$3,086,689.43
3419	OTROS SERVICIOS FINANCIEROS	$0.00	$52,200.00	$52,200.00	$208,800.00	$208,800.00	$208,800.00	$208,800.00	-$156,600.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONI/	$450,000.00	$203,311.95	$653,311.95	$1,523,852.96	$1,523,852.96	$1,063,735.02	$1,094,266.52	-$870,541.01
3441	SEGUROS Y FIANZAS	$450,000.00	$203,311.95	$653,311.95	$1,523,852.96	$1,523,852.96	$1,063,735.02	$1,094,266.52	-$870,541.01
3470	FLETES Y MANIOBRAS	$672.75	$7,679.16	$8,351.91	$10,440.00	$10,440.00	$10,440.00	$10,440.00	-$2,088.09
3471	FLETES Y MANIOBRAS.	$672.75	$7,679.16	$8,351.91	$10,440.00	$10,440.00	$10,440.00	$10,440.00	-$2,088.09
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M/**	**$1,190,639.89**	**-$691,311.24**	**$499,328.65**	**$1,202,388.00**	**$1,195,525.79**	**$1,632,913.78**	**$1,650,852.02**	**-$696,197.14**
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR D	$0.00	$3,427.80	$3,427.80	$0.00	$0.00	$0.00	$0.00	$3,427.80
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	$0.00	$3,427.80	$3,427.80	$0.00	$0.00	$0.00	$0.00	$3,427.80
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	$19,832.36	$8,557.97	$28,390.33	$42,825.99	$42,825.99	$44,695.99	$44,695.99	-$14,435.66
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENE	$19,832.36	$8,557.97	$28,390.33	$42,825.99	$42,825.99	$44,695.99	$44,695.99	-$14,435.66
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	$1,156,150.25	-$713,536.21	$442,614.04	$1,144,330.80	$1,137,468.59	$1,570,636.58	$1,588,574.82	-$694,854.55
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍC	$1,156,150.25	-$713,536.21	$442,614.04	$1,144,330.80	$1,137,468.59	$1,570,636.58	$1,588,574.82	-$694,854.55
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	$14,657.28	$94.97	$14,752.25	$9,060.01	$9,060.01	$11,410.01	$11,410.01	$5,692.24
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQU	$14,657.28	$94.97	$14,752.25	$9,060.01	$9,060.01	$11,410.01	$11,410.01	$5,692.24
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	$0.00	$10,144.23	$10,144.23	$6,171.20	$6,171.20	$6,171.20	$6,171.20	$3,973.03
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIEI	$0.00	$10,144.23	$10,144.23	$6,171.20	$6,171.20	$6,171.20	$6,171.20	$3,973.03
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI**	**$2,254,144.97**	**-$799,815.89**	**$1,454,329.08**	**$2,900,182.63**	**$2,900,182.63**	**$3,903,156.24**	**$4,066,256.23**	**-$1,445,853.55**
3610	DIFUSIÓN POR RADIO,TELEVISIÓN Y OTROS M	$2,254,144.97	-$826,166.90	$1,427,978.07	$2,794,778.77	$2,794,778.77	$3,797,752.38	$3,960,852.37	-$1,366,800.70
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	$2,254,144.97	-$826,166.90	$1,427,978.07	$2,794,778.77	$2,794,778.77	$3,797,752.38	$3,960,852.37	-$1,366,800.70
3620	DIFUSIÓN POR RADIO,TELEVISIÓN Y OTROS M	$0.00	$2,547.81	$2,547.81	$10,191.06	$10,191.06	$10,191.06	$10,191.06	-$7,643.25
3622	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	$0.00	$2,547.81	$2,547.81	$10,191.06	$10,191.06	$10,191.06	$10,191.06	-$7,643.25
3690	OTROS SERVICIOS DE INFORMACIÓN	$0.00	$23,803.20	$23,803.20	$95,212.80	$95,212.80	$95,212.80	$95,212.80	-$71,409.60
3691	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E	$0.00	$23,803.20	$23,803.20	$95,212.80	$95,212.80	$95,212.80	$95,212.80	-$71,409.60
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$292,106.33**	**$130,329.93**	**$422,436.26**	**$534,160.12**	**$534,160.12**	**$565,158.12**	**$565,158.12**	**-$111,723.86**
3710	PASAJES AÉREOS	$99,087.61	$101,179.14	$200,266.75	$176,438.64	$176,438.64	$198,156.64	$198,156.64	$23,828.11
3711	PASAJES AÉREOS NACIONALES	$99,087.61	$80,425.05	$179,512.66	$157,645.64	$157,645.64	$166,714.64	$166,714.64	$21,867.02
3712	PASAJES AÉREOS INTERNACIONALES	$0.00	$20,754.09	$20,754.09	$18,793.00	$18,793.00	$31,442.00	$31,442.00	$1,961.09
3720	PASAJES TERRESTRES	$10,092.94	-$9,107.62	$985.32	$2,660.00	$2,660.00	$2,660.00	$2,660.00	-$1,674.68
3722	PASAJES TERRESTRES NACIONALES	$10,092.94	-$9,107.62	$985.32	$2,660.00	$2,660.00	$2,660.00	$2,660.00	-$1,674.68
3750	VIÁTICOS EN EL PAIS	$115,715.82	$16,423.32	$132,139.14	$227,027.71	$227,027.71	$236,307.71	$236,307.71	-$94,888.57
3751	VIÁTICOS ESTATALES	$23,774.93	-$23,765.18	$9.75	$39.00	$39.00	$39.00	$39.00	-$29.25

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3752	VIÁTICOS NACIONALES	$91,940.89	$40,188.50	$132,129.39	$226,988.71	$226,988.71	$236,268.71	$236,268.71	-$94,859.32
3760	VIÁTICOS EN EL EXTRANJERO	$67,209.96	$21,835.09	$89,045.05	$128,033.77	$128,033.77	$128,033.77	$128,033.77	-$38,988.72
3761	VIÁTICOS INTERNACIONALES	$67,209.96	$21,835.09	$89,045.05	$128,033.77	$128,033.77	$128,033.77	$128,033.77	-$38,988.72
3800	**SERVICIOS OFICIALES**	**$2,855,173.41**	**$6,372,277.01**	**$9,227,450.42**	**$14,137,387.20**	**$14,137,387.20**	**$14,775,318.79**	**$14,782,278.79**	**-$4,909,936.78**
3810	GASTOS CEREMONIAL	$30,820.19	-$30,482.41	$337.78	$0.00	$0.00	$0.00	$0.00	$337.78
3814	GASTOS DE CEREMONIAL DE LOS TITULARES	$30,820.19	-$30,482.41	$337.78	$0.00	$0.00	$0.00	$0.00	$337.78
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	$2,612,378.19	$6,595,069.49	$9,207,447.68	$14,117,111.07	$14,117,111.07	$14,775,042.66	$14,782,002.66	-$4,909,663.39
3821	GASTOS DE ORDEN SOCIAL.	$2,612,378.19	$6,595,069.49	$9,207,447.68	$14,117,111.07	$14,117,111.07	$14,775,042.66	$14,782,002.66	-$4,909,663.39
3830	CONGRESOS Y CONVENCIONES	$205,000.03	-$192,736.71	$12,263.32	$20,276.13	$20,276.13	$276.13	$276.13	-$8,012.81
3831	CONGRESOS Y CONVENCIONES.	$205,000.03	-$192,736.71	$12,263.32	$20,276.13	$20,276.13	$276.13	$276.13	-$8,012.81
3840	EXPOSICIONES	$6,975.00	$426.64	$7,401.64	$0.00	$0.00	$0.00	$0.00	$7,401.64
3841	EXPOSICIONES.	$6,975.00	$426.64	$7,401.64	$0.00	$0.00	$0.00	$0.00	$7,401.64
3900	**OTROS SERVICIOS GENERALES**	**$5,021,781.65**	**-$1,411,150.71**	**$3,610,630.94**	**$5,969,722.15**	**$5,969,722.15**	**$4,810,741.15**	**$4,810,741.15**	**-$2,359,091.21**
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	$0.00	$47,499.94	$47,499.94	$95,000.00	$95,000.00	$95,000.00	$95,000.00	-$47,500.06
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	$0.00	$47,499.94	$47,499.94	$95,000.00	$95,000.00	$95,000.00	$95,000.00	-$47,500.06
3920	IMPUESTOS Y DERECHOS	$4,786,127.53	-$1,339,519.07	$3,446,608.46	$5,722,460.55	$5,722,460.55	$4,563,479.55	$4,563,479.55	-$2,275,852.09
3921	IMPUESTOS Y DERECHOS	$4,786,127.53	-$1,339,519.07	$3,446,608.46	$5,722,460.55	$5,722,460.55	$4,563,479.55	$4,563,479.55	-$2,275,852.09
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	$11,904.18	$82,401.96	$94,306.14	$148,236.60	$148,236.60	$148,236.60	$148,236.60	-$53,930.46
3951	PENAS MULTAS ACCESORIOS Y ACTUALIZACI	$11,904.18	$82,401.96	$94,306.14	$148,236.60	$148,236.60	$148,236.60	$148,236.60	-$53,930.46
3960	OTROS GASTOS POR RESPONSABILIDADES	$223,749.94	-$201,533.54	$22,216.40	$4,025.00	$4,025.00	$4,025.00	$4,025.00	$18,191.40
3961	OTROS GASTOS POR RESPONSABILIDADES	$223,749.94	-$201,533.54	$22,216.40	$4,025.00	$4,025.00	$4,025.00	$4,025.00	$18,191.40
4000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$6,313,700.91**	**$1,310,169.40**	**$7,623,870.31**	**$11,040,261.60**	**$11,040,261.60**	**$11,040,261.60**	**$11,040,261.60**	**-$3,416,391.29**
4200	**TRANSFERENCIAS AL RESTO DEL SECTOR PÚI**	**$1,250,000.91**	**$1,420,296.83**	**$2,670,297.74**	**$4,100,000.00**	**$4,100,000.00**	**$4,100,000.00**	**$4,100,000.00**	**-$1,429,702.26**
4240	TRANSFERENCIA OTORGADAS A ENTIDADES I	$1,250,000.91	$1,420,296.83	$2,670,297.74	$4,100,000.00	$4,100,000.00	$4,100,000.00	$4,100,000.00	-$1,429,702.26
4244	APORTACIONES PARA ACCIONES	$1,250,000.91	$1,420,296.83	$2,670,297.74	$4,100,000.00	$4,100,000.00	$4,100,000.00	$4,100,000.00	-$1,429,702.26
4400	**AYUDAS SOCIALES**	**$5,063,700.00**	**-$110,127.43**	**$4,953,572.57**	**$6,940,261.60**	**$6,940,261.60**	**$6,940,261.60**	**$6,940,261.60**	**-$1,986,689.03**
4410	AYUDAS SOCIALES A PERSONAS	$4,262,499.94	$295,803.24	$4,558,303.18	$6,509,531.60	$6,509,531.60	$6,509,531.60	$6,509,531.60	-$1,951,228.42
4411	AYUDAS SOCIALES	$4,262,499.94	$295,803.24	$4,558,303.18	$6,509,531.60	$6,509,531.60	$6,509,531.60	$6,509,531.60	-$1,951,228.42
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS	$801,200.06	-$405,930.67	$395,269.39	$430,730.00	$430,730.00	$430,730.00	$430,730.00	-$35,460.61
4421	AYUDAS PARA CAPACITACIÓN Y BECAS	$801,200.06	-$405,930.67	$395,269.39	$430,730.00	$430,730.00	$430,730.00	$430,730.00	-$35,460.61
5000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$5,328,063.95**	**-$1,566,182.69**	**$3,761,881.26**	**$6,540,126.06**	**$6,540,126.06**	**$5,327,922.49**	**$7,684,822.49**	**-$2,778,244.80**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$378,014.21**	**$679,054.25**	**$1,057,068.46**	**$1,501,476.63**	**$1,501,476.63**	**$1,739,197.92**	**$1,739,197.92**	**-$444,408.17**
5110	MUEBLES DE OFICINA Y ESTANTERÍA	$32,014.18	$62,844.10	$94,858.28	$65,055.12	$65,055.12	$121,917.21	$109,835.81	$29,803.16
5111	MOBILIARIO	$32,014.18	$59,823.72	$91,837.90	$91,416.17	$91,416.17	$109,835.81	$109,835.81	$421.73

MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/oct./2019 Al 31/dic./2019

Usr: MARY
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 11/jun./2025 08:34 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5112	EQUIPO DE ADMINISTRACIÓN	$0.00	$3,020.38	$3,020.38	-$26,361.05	-$26,361.05	$12,081.40	$0.00	$29,381.43
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTER	$0.00	$62,118.00	$62,118.00	$248,472.00	$248,472.00	$248,472.00	$248,472.00	-$186,354.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTER	$0.00	$62,118.00	$62,118.00	$248,472.00	$248,472.00	$248,472.00	$248,472.00	-$186,354.00
5130	BIENES ARTISTICOS, CULTURALRES Y CIENTÍI	$10,000.03	$0.00	$10,000.03	$40,000.00	$40,000.00	$40,000.00	$40,000.00	-$29,999.97
5131	BIENES ARTÍSTICOS Y CULTUALES	$10,000.03	$0.00	$10,000.03	$40,000.00	$40,000.00	$40,000.00	$40,000.00	-$29,999.97
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS D	$336,000.00	$481,209.72	$817,209.72	$1,118,248.51	$1,118,248.51	$1,285,298.51	$1,285,298.51	-$301,038.79
5151	BIENES INFORMÁTICOS	$336,000.00	$481,209.72	$817,209.72	$1,118,248.51	$1,118,248.51	$1,285,298.51	$1,285,298.51	-$301,038.79
5190	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRA(	$0.00	$72,882.43	$72,882.43	$29,701.00	$29,701.00	$43,510.20	$55,591.60	$43,181.43
5191	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRA(	$0.00	$27,882.43	$27,882.43	$29,701.00	$29,701.00	$43,510.20	$55,591.60	-$1,818.57
5192	ADJUDICACIONES, EXPROPIACIONES E INDEM	$0.00	$45,000.00	$45,000.00	$0.00	$0.00	$0.00	$0.00	$45,000.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI**	**$48,856.09**	**$274,408.89**	**$323,264.98**	**$358,480.78**	**$358,480.78**	**$361,580.78**	**$361,580.78**	**-$35,215.80**
5210	EQUIPOS Y APARATOS AUDIOVISUALES	$16,156.74	-$5,503.60	$10,653.14	$25,000.00	$25,000.00	$25,000.00	$25,000.00	-$14,346.86
5211	EQUIPO EDUCACIONAL Y CREATIVO	$16,156.74	-$5,503.60	$10,653.14	$25,000.00	$25,000.00	$25,000.00	$25,000.00	-$14,346.86
5220	APARATOS DEPORTIVOS	$0.00	$119,790.52	$119,790.52	$141,666.67	$141,666.67	$141,666.67	$141,666.67	-$21,876.15
5221	APARATOS DEPORTIVOS	$0.00	$119,790.52	$119,790.52	$141,666.67	$141,666.67	$141,666.67	$141,666.67	-$21,876.15
5230	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$32,699.35	$115,590.25	$148,289.60	$88,687.56	$88,687.56	$91,787.56	$91,787.56	$59,602.04
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$32,699.35	$115,590.25	$148,289.60	$88,687.56	$88,687.56	$91,787.56	$91,787.56	$59,602.04
5290	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	$0.00	$44,531.72	$44,531.72	$103,126.55	$103,126.55	$103,126.55	$103,126.55	-$58,594.83
5291	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	$0.00	$44,531.72	$44,531.72	$103,126.55	$103,126.55	$103,126.55	$103,126.55	-$58,594.83
5300	**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABOI**	**$0.00**	**$13,964.14**	**$13,964.14**	**$41,401.30**	**$41,401.30**	**$41,401.30**	**$41,401.30**	**-$27,437.16**
5310	EQUIPO MÉDICO Y DE LABORATORIO	$0.00	$13,964.14	$13,964.14	$41,401.30	$41,401.30	$41,401.30	$41,401.30	-$27,437.16
5311	EQUIPO MEDICO Y DE LABORATORIO	$0.00	$13,964.14	$13,964.14	$41,401.30	$41,401.30	$41,401.30	$41,401.30	-$27,437.16
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$143,750.06**	**$1,874,890.98**	**$2,018,641.04**	**$4,526,524.00**	**$4,526,524.00**	**$3,006,604.00**	**$5,363,504.00**	**-$2,507,882.96**
5410	AUTOMÓVILES Y EQUIPO TERRESTRE	$125,000.06	$1,722,305.92	$1,847,305.98	$3,901,164.00	$3,901,164.00	$2,381,244.00	$4,738,144.00	-$2,053,858.02
5411	VEHICULOS Y EQUIPO TERRESTRE	$125,000.06	$1,722,305.92	$1,847,305.98	$3,901,164.00	$3,901,164.00	$2,381,244.00	$4,738,144.00	-$2,053,858.02
5420	CARROCERÍAS Y REMOLQUES	$0.00	$156,340.03	$156,340.03	$625,360.00	$625,360.00	$625,360.00	$625,360.00	-$469,019.97
5421	CARROCERÍAS Y REMOLQUES	$0.00	$156,340.03	$156,340.03	$625,360.00	$625,360.00	$625,360.00	$625,360.00	-$469,019.97
5490	OTROS EQUIPOS DE TRANSPORTE	$18,750.00	-$3,754.97	$14,995.03	$0.00	$0.00	$0.00	$0.00	$14,995.03
5491	OTROS EQUIPOS DE TRANSPORTE	$18,750.00	-$3,754.97	$14,995.03	$0.00	$0.00	$0.00	$0.00	$14,995.03
5500	**EQUIPO DE DEFENSA Y SEGURIDAD**	**$3,130,922.05**	**-$3,271,359.28**	**-$140,437.23**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$140,437.23**
5510	EQUIPO DE DEFENSA Y SEGURIDAD	$3,130,922.05	-$3,271,359.28	-$140,437.23	$0.00	$0.00	$0.00	$0.00	-$140,437.23
5511	EQUIPO DE SEGURIDAD PUBLICA	$3,130,922.05	-$3,271,359.28	-$140,437.23	$0.00	$0.00	$0.00	$0.00	-$140,437.23
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT**	**$287,827.93**	**-$130,278.28**	**$157,549.65**	**$112,243.35**	**$112,243.35**	**$179,138.49**	**$179,138.49**	**$45,306.30**
5620	MAQUINARIA Y EQUIPO INDUSTRIAL	$0.00	$5,619.14	$5,619.14	$6,950.00	$6,950.00	$11,826.99	$11,826.99	-$1,330.86

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reduciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5621	MAQUINARIA Y EQUIPO INDUSTRIAL	$0.00	$5,619.14	$5,619.14	$6,950.00	$6,950.00	$11,826.99	$11,826.99	-$1,330.86
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	$0.00	$15,976.16	$15,976.16	$0.00	$0.00	$31,424.40	$31,424.40	$15,976.16
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	$0.00	$15,976.16	$15,976.16	$0.00	$0.00	$31,424.40	$31,424.40	$15,976.16
5640	SISTEMAS DE AIRE ACONDICIONADO, CALEFA	$19,999.97	$50,800.02	$70,799.99	$70,799.99	$70,799.99	$70,799.99	$70,799.99	$0.00
5641	SISTEMAS DE AIRE ACONDICIONADO, CALEFA	$19,999.97	$50,800.02	$70,799.99	$70,799.99	$70,799.99	$70,799.99	$70,799.99	$0.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNIC/	$261,572.15	-$249,394.01	$12,178.14	$3,707.36	$3,707.36	$3,707.36	$3,707.36	$8,470.78
5651	EQUIPOS Y APARATOS DE COMUNICACIONES	$261,572.15	-$249,394.01	$12,178.14	$3,707.36	$3,707.36	$3,707.36	$3,707.36	$8,470.78
5660	EQUIPOS DE GENERACIÓN ELÉCTRICA, APAR	$0.00	$7,199.65	$7,199.65	$0.00	$0.00	$28,278.75	$28,278.75	$7,199.65
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTR	$0.00	$7,199.65	$7,199.65	$0.00	$0.00	$28,278.75	$28,278.75	$7,199.65
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	$2,755.84	$8,719.48	$11,475.32	$0.00	$0.00	$0.00	$0.00	$11,475.32
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	$2,755.84	$8,719.48	$11,475.32	$0.00	$0.00	$0.00	$0.00	$11,475.32
5690	OTROS EQUIPOS	$3,499.97	$30,801.28	$34,301.25	$30,786.00	$30,786.00	$33,101.00	$33,101.00	$3,515.25
5691	OTROS EQUIPOS	$3,499.97	$30,801.28	$34,301.25	$30,786.00	$30,786.00	$33,101.00	$33,101.00	$3,515.25
5800	**BIENES INMUEBLES**	**$0.00**	**$107,500.03**	**$107,500.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,500.03**
5810	TERRENOS	$0.00	$107,500.03	$107,500.03	$0.00	$0.00	$0.00	$0.00	$107,500.03
5811	TERRENOS	$0.00	$107,500.03	$107,500.03	$0.00	$0.00	$0.00	$0.00	$107,500.03
5900	**ACTIVOS INTANGIBLES**	**$1,338,693.61**	**-$1,114,363.42**	**$224,330.19**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$224,330.19**
5910	SOFTWARE	$1,338,693.61	-$1,114,363.42	$224,330.19	$0.00	$0.00	$0.00	$0.00	$224,330.19
5911	SOFTWARE	$1,338,693.61	-$1,114,363.42	$224,330.19	$0.00	$0.00	$0.00	$0.00	$224,330.19
6000	**INVERSIÓN PÚBLICA**	**$12,314,534.55**	**$20,509,735.06**	**$32,824,269.61**	**$66,222,738.08**	**$31,316,160.06**	**$31,155,168.75**	**$31,155,168.75**	**$1,508,109.55**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI**	**$10,465,133.55**	**$15,333,612.38**	**$25,798,745.93**	**$34,240,845.21**	**$29,184,622.85**	**$29,023,631.54**	**$29,023,631.54**	**-$3,385,876.92**
6110	EDIFICACIÓN HABITACIONAL	$800,625.00	-$2,019,349.97	-$1,218,724.97	$0.00	$0.00	$0.00	$0.00	-$1,218,724.97
6111	EDIFICACIÓN HABITACIONAL	$800,625.00	-$2,019,349.97	-$1,218,724.97	$0.00	$0.00	$0.00	$0.00	-$1,218,724.97
6120	EDIFICACIÓN NO HABITACIONAL	$9,664,508.55	-$9,532,330.67	$132,177.88	$0.00	$0.00	$0.00	$0.00	$132,177.88
6122	CONCENTRADORA RAMO 33	$8,557,047.10	-$8,557,047.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6123	CONCENTRADORA OTROS PROGRAMAS Y RA	$1,107,461.45	-$975,283.57	$132,177.88	$0.00	$0.00	$0.00	$0.00	$132,177.88
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTE	$0.00	-$333,312.76	-$333,312.76	$10,153,555.22	$7,661,821.41	$7,661,821.41	$7,661,821.41	-$7,995,134.17
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTE	$0.00	-$333,312.76	-$333,312.76	$10,153,555.22	$7,661,821.41	$7,661,821.41	$7,661,821.41	-$7,995,134.17
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	$0.00	$26,677,114.61	$26,677,114.61	$23,184,539.01	$20,853,975.78	$20,853,975.78	$20,853,975.78	$5,823,138.83
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	$0.00	$26,677,114.61	$26,677,114.61	$23,184,539.01	$20,853,975.78	$20,853,975.78	$20,853,975.78	$5,823,138.83
6170	INSTALACIONES Y EQUIPAMIENTO EN CONSTI	$0.00	$27,805.20	$27,805.20	$111,220.80	$0.00	$0.00	$0.00	$27,805.20
6171	INSTALACIONES Y EQUIPAMIENTO EN CONSTI	$0.00	$27,805.20	$27,805.20	$111,220.80	$0.00	$0.00	$0.00	$27,805.20
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES	$0.00	$513,685.97	$513,685.97	$791,530.18	$668,825.66	$507,834.35	$507,834.35	-$155,139.69
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES	$0.00	$513,685.97	$513,685.97	$791,530.18	$668,825.66	$507,834.35	$507,834.35	-$155,139.69

MUNICIPIO DE GUADALUPE
ESTADO DE ZACATECAS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/oct./2019 Al 31/dic./2019

Usr: MARY
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 11/jun./2025 08:34 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$1,849,401.00**	**$5,176,122.68**	**$7,025,523.68**	**$31,981,892.87**	**$2,131,537.21**	**$2,131,537.21**	**$2,131,537.21**	**$4,893,986.47**
6210	EDIFICACIÓN HABITACIONAL	$0.00	-$1,145,040.03	-$1,145,040.03	$0.00	$0.00	$0.00	$0.00	-$1,145,040.03
6211	EDIFICACIÓN HABITACIONAL	$0.00	-$1,145,040.03	-$1,145,040.03	$0.00	$0.00	$0.00	$0.00	-$1,145,040.03
6270	INSTALACIONES Y EQUIPAMIENTO EN CONSTI	$0.00	$137,590.50	$137,590.50	$0.00	$0.00	$0.00	$0.00	$137,590.50
6271	INSTALACIONES Y EQUIPAMIENTO EN CONSTI	$0.00	$137,590.50	$137,590.50	$0.00	$0.00	$0.00	$0.00	$137,590.50
6290	TRABAJOS DE ACABADOS EN EDIFICACIONES	$1,849,401.00	$6,183,572.21	$8,032,973.21	$31,981,892.87	$2,131,537.21	$2,131,537.21	$2,131,537.21	$5,901,436.00
6291	TRABAJOS DE ACABADOS EN EDIFICACIONES	$1,849,401.00	$6,183,572.21	$8,032,973.21	$31,981,892.87	$2,131,537.21	$2,131,537.21	$2,131,537.21	$5,901,436.00
9000	**DEUDA PÚBLICA**	**$14,591,406.28**	**-$4,332,530.83**	**$10,258,875.45**	**$19,181,404.10**	**$19,181,404.10**	**$19,181,404.10**	**$19,181,404.10**	**-$8,922,528.65**
9100	**AMORTIZACIÓN DE LA DEUDA PÚBLICA**	**$8,798,906.32**	**-$1,798,322.86**	**$7,000,583.46**	**$11,523,392.37**	**$11,523,392.37**	**$11,523,392.37**	**$11,523,392.37**	**-$4,522,808.91**
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON I	$8,798,906.32	-$1,798,322.86	$7,000,583.46	$11,523,392.37	$11,523,392.37	$11,523,392.37	$11,523,392.37	-$4,522,808.91
9111	AMORTIZACIÓN DE LA DEUDA CON INSTITUCI	$8,798,906.32	-$1,798,322.86	$7,000,583.46	$11,523,392.37	$11,523,392.37	$11,523,392.37	$11,523,392.37	-$4,522,808.91
9200	**INTERESES DE LA DEUDA PÚBLICA**	**$4,292,500.03**	**-$3,568,940.15**	**$723,559.88**	**$6,787,408.30**	**$6,787,408.30**	**$6,787,408.30**	**$6,787,408.30**	**-$6,063,848.42**
9210	INTERESES DE LA DEUDA INTERNA CON INST	$4,292,500.03	-$3,568,940.15	$723,559.88	$6,787,408.30	$6,787,408.30	$6,787,408.30	$6,787,408.30	-$6,063,848.42
9211	INTERESES DE LA DEUDA CON INSTITUCIONE	$4,292,500.03	-$3,568,940.15	$723,559.88	$6,787,408.30	$6,787,408.30	$6,787,408.30	$6,787,408.30	-$6,063,848.42
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIO**	**$1,499,999.93**	**$1,034,732.18**	**$2,534,732.11**	**$870,603.43**	**$870,603.43**	**$870,603.43**	**$870,603.43**	**$1,664,128.68**
9910	ADEFAS	$1,499,999.93	$1,034,732.18	$2,534,732.11	$870,603.43	$870,603.43	$870,603.43	$870,603.43	$1,664,128.68
9911	ADEFAS	$1,499,999.93	$1,034,732.18	$2,534,732.11	$870,603.43	$870,603.43	$870,603.43	$870,603.43	$1,664,128.68
	Total	**$163,864,410.68**	**$42,742,562....**	**$206,606,973.42**	**$181,896,770.99**	**$229,493,717.90**	**$222,092,268.46**	**$227,851,526.36**	-$22,886,744.48