

ENTE PÚBLICO: MUNICIPIO DE GUADALUPE  
ENTIDAD FEDERATIVA: ZACATECAS  
APLICACIÓN FORTAMUN CUARTO TRIMESTRE 2025

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Pograma presupuestario	Programa Fondo Convenio - Especifico	Institucion Ejecutora	Rendimiento Financiero	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado( Ministrado)
32	17	1	2025	2	33	I	5	FORTAMUN	1	749985.17	0					
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	113	31979883.6	30894268.9	30894268.9
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	132	7319932.76	8414906.73	8414906.73
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	141	45875174.2	46516111.1	46516111.1
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	143	20477891.3	21038081.5	21038081.5
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	152	0	184288.3	184288.3
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	159	1013778.48	1003944.73	1003944.73
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	221	3865883.78	3865727.83	3865727.83
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	261	5758735.42	6976102.17	6976102.17
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	271	1691752.64	0	0
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	293	0	22968	22968
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	294	0	7076	7076
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	296	1747792.68	1686630.72	1686630.72
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	311	32613541.7	34888823.3	34888823.3
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	334	0	69680.01	69680.01
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	344	2171545.98	1094705.77	1094705.77
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	351	0	88740	88740
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	355	685450.56	744034.91	744034.91
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	392	19126248.2	17561977.5	17561977.5
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	424	0	15562513.3	15562513.3
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	425	0	0	0
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	515	0	65076	65076
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	523	0	52780	52780
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	541	5512500	0	0
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	551	1538688.57	0	0
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	591	0	693680	693680
32	17	2	2025	2	33	I	5	FORTAMUN	1	0	0	1	991	22518392.2	14215060.4	14215060.4

Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
30894268.9	30894268.9	30894268.9	30894268.9			
8414906.73	8414906.73	8414906.73	8414906.73			
46516111.1	46516111.1	42568349.7	42568349.7			
21038081.5	21038081.5	17492972.4	17492972.4			
184288.3	184288.3	184288.3	184288.3			
1003944.73	1003944.73	1003944.73	1003944.73			
3865727.83	3865727.83	3865727.83	3865727.83			
6976102.17	6976102.17	6976102.17	6976102.17			
0	0	0	0			
22968	22968	22968	22968			
7076	7076	7076	7076			
1686630.72	1686630.72	1686630.72	1686630.72			
34888823.3	34888823.3	34888823.3	34888823.3			
69680.01	69680.01	69680.01	69680.01			
1094705.77	1094705.77	1094705.77	1094705.77			
88740	88740	88740	88740			
744034.91	744034.91	744034.91	744034.91			
17561977.5	17561977.5	17561977.5	17561977.5			
15562513.3	15562513.3	15562513.3	15562513.3			
0	0	0	0			Se reasigna el monto a la 424
65076	65076	65076	65076			
52780	52780	52780	52780			
0	0	0	0			
0	0	0	0			
693680	693680	693680	693680			
14215060.4	14215060.4	14215060.4	14215060.4			